

FLOYD COUNTY
FY 2025 PROPOSED BUDGET

RECREATION CAPITAL FUND - 532

		<u>PROPOSED</u>
Revenues		
Interest Income	\$	1,600
Capital Improvements-County		<u>29,170</u>
Total Revenues	\$	<u>30,770</u>
Expenditures		
Capital Improvements-County		
Alto Park Tennis Restroom Building Upgrades	FB \$	12,000
Thorton Gym Leak Repair	FB	11,500
Lock and Dam Window / Door Replacement and Siding	FB	20,500
Court Resurface	FB	10,000
2 - Wright ZXT Mowers		29,170
Crew Cab Truck		-
Total Expenditures	\$	<u>83,170</u>