

**FLOYD COUNTY
FY 2025 PROPOSED BUDGET**

2017 SPLOST - 319

	Proposed
Revenues:	
Tax Collections	
Intergovernmental	
Floyd County	\$ -
City of Rome	-
Miscellaneous	-
Interest Earned	500,000
Total Revenues	\$ 500,000
 Expenditures:	
Floyd County	
Ag Center (\$8,000,000)	\$ 5,794,530
E11 Update/Upgrade/Renovation (\$257,000)	-
Prison Systems Security Upgrade (\$2,705,000)	1,608,830
Upgrade Camera System	-
Construct Gym Security	1,218,830
Gym Security	700,000
Prison Door Controls	293,830
Prison PA Replacement	225,000
Upgrade Control Panels	200,000
Body Scanner	190,000
 Historic courthouse renovation/judicial improvements (\$5,000,000)	 6,329,540
Paving, infrastructure, & bridges (\$4,500,000)	290,000
Paving	45,000
Bridges	100,000
Infrastructure	145,000
 Texas Valley infrastructure expansion (\$2,500,000)	 500,000
Jail Medical phase II/infrastructure improvements (\$5,200,000)	-
Capital equipment/vehicle fund (\$3,400,000)	640,490
Public Works facilities building (\$2,450,000)	2,431,800
Airport corporate hangar construction (\$899,210)	2,172,570
Stadium improvements (\$2,000,000)	6,100,000
PDL Compliance	6,100,000
Public Safety technology upgrades (\$415,170)	-
Recreation (\$1,046,600)	-
Real estate and infrastructure for economic development (\$1,555,000)	-
Silver Creek trail extension to Lindale (\$590,000)	590,000
Special Operations equipment (\$248,200)	-
Administrative Fees	5,000
Transfer to Capital Projects	689,390
 Total Expenditures	 27,152,150
 Excess (Deficiency) of Revenues over Expenditures	 \$ (26,652,150)