

**FLOYD COUNTY
FY 2025 PROPOSED BUDGET**

2013 SPLOST - 318

	Proposed
Revenues:	
Tax Collections	-
Intergovernmental	-
Floyd County	\$ -
City of Cave Spring	-
Interest Earned	125,000
Total Revenues	125,000
Expenditures:	
Floyd County	
Jail Improvements	\$ -
County Building Improvements	-
County Case Management Software	89,750
Barron Road and Calhoun Road Improvements	-
County Public Safety Range/Special Ops	-
County Infrastructure Improvements	-
Animal Control Facility	-
Airport Runway Extension	5,000,000
Forum Upgrades	-
Jail Medical/Mental Health Facility Expansion	-
Everett Springs Water Line Extension	-
Recycling Center	-
County Public Works & Public Safety Equipment	-
Industrial Property	-
Playground Improvements	-
City of Cave Spring	
Historic Fannin Hall Rehabilitation	-
Administrative Fees	-
Total Expenditures	5,089,750
Excess (Deficiency) of Revenues over Expenditures	\$ (4,964,750)